

California Department of Aging (CDA)
Family Caregiver Support Program (Title III-E)
Caregivers Serving the Elderly
Program Statistical Fact Sheet

**TOTAL PROGRAM
EXPENDITURES (000s)**

TOTAL PROGRAM	FISCAL YR 16/17 ^{1, 2}	FISCAL YR 17/18 ^{3, 4}	FISCAL YR 18/19 ^{5, 6}	FISCAL YR 19/20 ESTIMATED ⁷
Local Assistance	\$12,588	\$13,767	\$17,532	\$19,252
State Operations ⁸	\$424	\$830	\$689	\$1,071
Total Program Expenditures	\$13,012	\$14,597	\$18,221	\$20,323
Federal Fund	\$13,012	\$14,597	\$18,221	\$20,323
Total Funds	\$13,012	\$14,597	\$18,221	\$20,323

**TOTAL LOCAL ASSISTANCE
EXPENDITURES (000s)**

TOTAL LOCAL ASSISTANCE	FISCAL YR 16/17 ²	FISCAL YR 17/18 ⁴	FISCAL YR 18/19 ⁶	FISCAL YR 19/20 ESTIMATED
Federal Fund	\$12,588	\$13,767	\$17,532	\$19,252
Program Income	\$484	\$336	\$196	\$0
Local Non-Match	\$692	\$433	\$327	\$0
Local Match	\$5,335	\$7,123	\$8,017	\$0
Total Funds	\$19,099	\$21,659	\$26,072	\$19,252

PERFORMANCE DATA

PERFORMANCE DATA ⁹	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
1. Support Services (hours) ¹¹	104,095	100,216	99,751	
2. Respite Care (hours) ^{11, 12}	255,427	216,692	242,584	
3. Supplemental Services (occurrences)	4,593	3,907	4,134	
4. Access Assistance (contacts) ^{11, 12}	121,743	134,211	155,202	
5. Information Services (activities) ^{11, 12}	80,669	35,960	140,543	

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DEMOGRAPHICS

DEMOGRAPHICS ⁹	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
Total Caregivers ¹³	14,167	14,084	13,837	
Race:				
White	7,277	7,483	7,396	
Black or African American	1,251	1,121	968	
Asian	1,660	1,620	1,457	
Asian Indian	70	71	66	
Cambodian	39	19	10	
Chinese	449	512	417	
Filipino	241	222	265	
Japanese	213	212	219	
Korean	172	97	85	
Laotian	11	3	7	
Vietnamese	99	114	175	
Other Asian	366	370	213	
American Indian or Alaska Native	45	40	50	
Native Hawaiian or Other Pacific Islander	62	63	46	
Guamanian	5	6	3	
Hawaiian	5	8	6	
Samoan	3	1	4	
Other Pacific Islander	49	48	33	
Other Race	1,775	1,456	1,366	
Multiple Race	164	221	287	
Ethnicity:				
Hispanic/Latino	2,810	2,847	2,823	
Gender:				
Female	10,299	9,726	6,514	
Male	3,410	3,695	4,275	

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DEMOGRAPHICS ⁹	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
Age:				
<60	4,862	5,041	4,818	
60-74	5,565	5,741	5,524	
75-84	2,225	2,298	2,372	
85+	739	687	665	
Rural	1,394	1,560	1,682	

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**TOTAL PROGRAM
EXPENDITURES (000s)**

TOTAL PROGRAM	FISCAL YR 16/17 ¹	FISCAL YR 17/18 ³	FISCAL YR 18/19 ⁵	FISCAL YR 19/20 ESTIMATED
Local Assistance	\$1,171	\$1,023	\$946	\$1,013
State Operations	\$0	\$0	\$0	\$0
Total Program Expenditures	\$1,171	\$1,023	\$946	\$1,013
Federal Fund	\$1,171	\$1,023	\$946	\$1,013
Total Funds	\$1,171	\$1,023	\$946	\$1,013

**TOTAL LOCAL ASSISTANCE
EXPENDITURES (000s)**

TOTAL LOCAL ASSISTANCE	FISCAL YR 16/17 ²	FISCAL YR 17/18 ⁴	FISCAL YR 18/19 ⁵	FISCAL YR 19/20 ESTIMATED
Federal Fund	\$1,171	\$1,023	\$946	\$1,013
Program Income	48	\$1	\$0	\$0
Local Non-Match	68	\$9	\$4	\$0
Local Match	528	\$1,453	\$332	\$0
Total Funds	\$1,815	\$2,486	\$1,282	\$1,013

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PERFORMANCE DATA

PERFORMANCE DATA ⁹	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
1. Support Services (hours) ¹¹	9,938	9,574	4,746	
2. Respite Care (hours)	25,178	23,741	24,374	
3. Supplemental Services (occurrences)	346	468	363	
4. Access Assistance (contacts) ¹¹	9,832	18,102	16,382	
5. Information Services (activities) ^{11, 12}	657	826	1,380	

DEMOGRAPHICS

DEMOGRAPHICS ⁹	FISCAL YR 16/17 ²	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
Total Caregivers ^{13, 14}	848	770	476	
Race:				
White	239	206	144	
Black or African American	216	205	122	
Asian	15	9	7	
Asian Indian	1	1	0	
Cambodian	0	0	0	
Chinese	0	0	0	
Filipino	5	2	3	
Japanese	3	3	1	
Korean	1	2	1	
Laotian	0	0	0	
Vietnamese	3	0	0	
Other Asian	2	1	2	
American Indian or Alaska Native	7	6	6	
Native Hawaiian or Other Pacific Islander	4	1	3	

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DEMOGRAPHICS ⁹	FISCAL YR 16/17 ²	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ¹⁰ ESTIMATED
Guamanian	0	0	0	
Hawaiian	0	0	0	
Samoan	2	1	1	
Other Pacific Islander	2	0	2	
Other Race	91	89	64	
Multiple Race	15	11	9	
Ethnicity:				
Hispanic/Latino	202	206	104	
Gender:				
Female	613	513	216	
Male	145	135	42	
Age:				
55-74	622	585	374	
75-84	81	64	35	
85+	8	7	3	
Rural	57	51	47	

¹ State Operation expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

³ State Operation expenditures are based on the FY 2019/20 Governor's Budget; actual expenditures for FY 2017/18.

⁴ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2017/18 AAA financial closeout reports.

⁵ State Operation expenditures are based on the FY 2020/21 Governor's Budget; actual expenditures for FY 2018/19.

⁶ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2018/19 AAA financial closeout reports.

⁷ State Operation and Local Assistance expenditures for FY 2019/20 are estimated based on the FY 2020/21 DF-301 Supplementary Schedule for Federal Funds.

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⁸ State Operations expenditures are reported as an aggregate total in the Family Caregiver Support Program (FSCP), including Caregivers Serving Children.

⁹ Performance data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

¹⁰ FY 2019/20 performance and demographic estimates are intentionally left blank.

¹¹ Fluctuation in service units was due to AAAs and service providers identifying greater needs and reallocating resources to meet those needs.

¹² Increased units of service resulted from AAAs providing additional training/outreach/community education units.

¹³ "Total Caregivers" are reported for registered services only (i.e., Support Services, Respite Care, and Supplemental Services). Registered services require collection of client-level demographic data for both the caregiver and the care recipient. Non-registered services data (i.e., Access Assistance and Information Services) are estimates of the number of clients/audience size.

¹⁴ Total caregiver number declined due to utilizing fewer registered services.